



MUNICÍPIO DE ANGRA DOS REIS - RJ  
LEI DE DIRETRIZES ORÇAMENTÁRIAS  
ANEXO DE METAS FISCAIS

**PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES  
2016**

**PLANO FINANCEIRO**

AMF – Demonstrativo VI (LRF, art.4º, § 2º, inciso IV, alínea “a”)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício anterior) + (c)
2015	42.930.011,92	42.930.011,92	-	-
2016	53.164.591,39	53.164.591,39	-	-
2017	59.989.163,26	59.989.163,26	-	-
2018	67.203.361,90	67.203.361,90	-	-
2019	73.299.958,22	73.299.958,22	-	-
2020	79.927.993,11	79.927.993,11	-	-
2021	86.340.625,66	86.340.625,66	-	-
2022	92.296.855,76	92.296.855,76	-	-
2023	97.920.760,55	97.920.760,55	-	-
2024	102.089.567,35	102.089.567,35	-	-
2025	105.004.998,71	105.004.998,71	-	-
2026	106.499.886,67	106.499.886,67	-	-
2027	107.496.946,67	107.496.946,67	-	-
2028	107.805.097,88	107.805.097,88	-	-
2029	107.423.373,90	107.423.373,90	-	-
2030	106.362.453,95	106.362.453,95	-	-
2031	104.636.706,82	104.636.706,82	-	-
2032	102.643.227,28	102.643.227,28	-	-
2033	100.403.086,79	100.403.086,79	-	-
2034	98.048.859,63	98.048.859,63	-	-
2035	95.580.694,66	95.580.694,66	-	-
2036	92.995.996,77	92.995.996,77	-	-
2037	90.293.692,31	90.293.692,31	-	-
2038	87.477.413,20	87.477.413,20	-	-
2039	84.550.390,29	84.550.390,29	-	-
2040	81.515.055,88	81.515.055,88	-	-
2041	78.377.251,96	78.377.251,96	-	-
2042	75.144.114,00	75.144.114,00	-	-
2043	71.821.009,06	71.821.009,06	-	-
2044	68.417.030,37	68.417.030,37	-	-
2045	64.942.755,55	64.942.755,55	-	-
2046	61.410.386,13	61.410.386,13	-	-
2047	57.832.764,87	57.832.764,87	-	-

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2048	54.229.172,53	54.229.172,53	-	-
2049	50.617.371,02	50.617.371,02	-	-
2050	47.013.731,64	47.013.731,64	-	-
2051	43.438.415,54	43.438.415,54	-	-
2052	39.914.892,03	39.914.892,03	-	-
2053	36.461.235,05	36.461.235,05	-	-
2054	33.097.057,84	33.097.057,84	-	-
2055	29.839.564,82	29.839.564,82	-	-
2056	26.706.320,07	26.706.320,07	-	-
2057	23.717.564,85	23.717.564,85	-	-
2058	20.890.017,05	20.890.017,05	-	-
2059	18.232.988,44	18.232.988,44	-	-
2060	15.750.169,76	15.750.169,76	-	-
2061	13.451.880,76	13.451.880,76	-	-
2062	11.349.471,01	11.349.471,01	-	-
2063	9.444.466,10	9.444.466,10	-	-
2064	7.736.507,05	7.736.507,05	-	-
2065	6.229.829,86	6.229.829,86	-	-
2066	4.920.733,12	4.920.733,12	-	-
2067	3.802.739,12	3.802.739,12	-	-
2068	2.867.504,05	2.867.504,05	-	-
2069	2.104.085,57	2.104.085,57	-	-
2070	1.497.482,83	1.497.482,83	-	-
2071	1.030.935,13	1.030.935,13	-	-
2072	683.186,31	683.186,31	-	-
2073	434.306,03	434.306,03	-	-
2074	264.561,01	264.561,01	-	-
2075	154.123,36	154.123,36	-	-
2076	85.498,03	85.498,03	-	-
2077	44.855,48	44.855,48	-	-
2078	22.231,56	22.231,56	-	-
2079	10.144,69	10.144,69	-	-
2080	4.212,70	4.212,70	-	-
2081	1.494,52	1.494,52	-	-
2082	425,64	425,64	-	-
2083	93,96	93,96	-	-
2084	15,02	15,02	-	-
2085	1,22	1,22	-	-
2086	0,02	0,02	-	-
2087	0,00	0,00	-	-
2088	0,00	0,00	-	-
2089	0,00	0,00	-	-
2090	-	-	-	-

**PLANO PREVIDENCIÁRIO**

AMF – Demonstrativo VI (LRF, art.4º, § 2º, inciso IV, alínea “a”)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício anterior) + (c)
2015	70.367.167,73	25.139.544,87	42.569.706,54	473.454.532,82
2016	72.403.969,70	26.406.776,79	45.443.505,70	518.898.038,51
2017	74.163.745,75	27.625.177,75	47.320.662,23	566.218.700,74
2018	76.079.681,73	29.057.566,65	49.098.430,73	615.317.131,47
2019	78.160.019,11	30.720.961,65	50.691.217,85	666.008.349,32
2020	80.540.469,26	32.770.058,00	51.919.381,15	717.927.730,47
2021	83.320.804,70	35.345.259,50	52.590.786,65	770.518.517,13
2022	86.273.497,47	38.168.569,76	53.012.021,78	823.530.538,91
2023	89.377.403,13	41.185.242,48	53.238.029,19	876.768.568,09
2024	93.154.365,19	45.050.106,15	52.465.985,22	929.234.553,31
2025	97.839.108,25	50.098.213,96	50.248.794,42	979.483.347,74
2026	101.832.640,41	54.347.279,82	48.892.153,97	1.028.375.501,71
2027	105.166.693,58	57.818.321,73	48.299.050,99	1.076.674.552,70
2028	109.424.126,03	62.501.995,91	46.122.664,31	1.122.797.217,00
2029	114.391.561,92	68.184.802,62	42.622.429,84	1.165.419.646,84
2030	119.649.888,28	74.352.738,34	38.312.244,62	1.203.731.891,47
2031	124.902.572,64	80.570.625,76	33.686.499,93	1.237.418.391,39
2032	129.354.023,25	85.811.635,89	29.954.664,96	1.267.373.056,36
2033	133.535.375,72	90.787.010,49	26.206.458,21	1.293.579.514,57
2034	141.505.904,68	100.824.127,21	15.900.033,65	1.309.479.548,22
2035	151.572.458,28	113.756.879,75	1.673.469,66	1.311.153.017,88
2036	159.604.357,52	124.153.392,59	- 10.133.654,77	1.301.019.363,11
2037	165.920.336,23	132.426.398,61	- 20.263.279,93	1.280.756.083,19
2038	170.531.400,09	138.613.153,44	- 28.633.745,00	1.252.122.338,19
2039	180.806.613,87	152.188.099,64	- 46.724.220,42	1.205.398.117,77
2040	192.870.157,85	168.252.297,53	- 68.507.096,91	1.136.891.020,86
2041	198.473.310,83	176.221.494,53	- 81.645.791,16	1.055.245.229,70
2042	201.903.626,52	181.448.558,01	- 92.780.028,25	962.465.201,45
2043	208.355.341,80	190.723.786,83	- 109.777.518,08	852.687.683,37
2044	218.324.944,30	204.752.316,36	- 133.431.776,34	719.255.907,03
2045	223.747.088,24	213.032.892,27	- 151.157.435,29	568.098.471,74
2046	223.336.586,85	213.943.665,24	- 161.395.389,20	406.703.082,54
2047	221.898.775,76	213.611.850,43	- 171.239.016,80	235.464.065,74
2048	221.739.937,64	214.995.396,33	- 183.848.670,07	51.615.395,68
2049	220.318.111,40	214.969.256,15	- 195.492.556,96	- 143.877.161,28
2050	215.715.369,28	211.016.108,78	- 203.219.924,54	- 347.097.085,82
2051	209.977.878,62	205.659.229,82	- 201.340.581,03	- 548.437.666,84
2052	203.550.467,93	199.477.909,12	- 195.405.350,30	- 743.843.017,14
2053	196.751.507,22	192.878.844,54	- 189.006.181,85	- 932.849.199,00

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2054	189.743.303,32	186.070.133,14	- 182.396.962,95	- 1.115.246.161,95
2055	182.525.775,75	179.046.243,24	- 175.566.710,73	- 1.290.812.872,68
2056	175.058.073,19	171.747.624,55	- 168.437.175,91	- 1.459.250.048,59
2057	167.434.430,86	164.291.196,46	- 161.147.962,06	- 1.620.398.010,65
2058	159.690.055,84	156.714.627,78	- 153.739.199,73	- 1.774.137.210,39
2059	151.844.901,99	149.037.433,55	- 146.229.965,12	- 1.920.367.175,50
2060	143.923.240,16	141.283.412,42	- 138.643.584,69	- 2.059.010.760,19
2061	135.961.090,45	133.487.560,63	- 131.014.030,81	- 2.190.024.791,00
2062	127.990.700,24	125.681.365,32	- 123.372.030,40	- 2.313.396.821,40
2063	120.042.804,39	117.894.883,84	- 115.746.963,30	- 2.429.143.784,70
2064	112.148.243,35	110.158.250,14	- 108.168.256,94	- 2.537.312.041,63
2065	104.340.213,52	102.504.103,32	- 100.667.993,11	- 2.637.980.034,75
2066	96.645.139,78	94.958.548,59	- 93.271.957,39	- 2.731.251.992,14
2067	89.089.963,46	87.548.282,50	- 86.006.601,53	- 2.817.258.593,67
2068	81.709.569,75	80.307.730,09	- 78.905.890,43	- 2.896.164.484,10
2069	74.538.279,21	73.270.514,84	- 72.002.750,46	- 2.968.167.234,57
2070	67.597.487,94	66.457.971,43	- 65.318.454,92	- 3.033.485.689,49
2071	60.909.654,27	59.892.537,26	- 58.875.420,25	- 3.092.361.109,75
2072	54.504.107,98	53.603.151,36	- 52.702.194,73	- 3.145.063.304,47
2073	48.408.764,69	47.617.159,83	- 46.825.554,96	- 3.191.888.859,43
2074	42.642.311,43	41.952.983,20	- 41.263.654,97	- 3.233.152.514,40
2075	37.221.346,86	36.627.301,53	- 36.033.256,21	- 3.269.185.770,61
2076	32.170.053,66	31.664.043,57	- 31.158.033,47	- 3.300.343.804,09
2077	27.502.989,32	27.077.567,03	- 26.652.144,74	- 3.326.995.948,83
2078	23.234.275,96	22.881.797,97	- 22.529.319,98	- 3.349.525.268,81
2079	19.379.093,44	19.091.534,33	- 18.803.975,22	- 3.368.329.244,03
2080	15.942.590,08	15.711.886,98	- 15.481.183,87	- 3.383.810.427,90
2081	12.917.144,88	12.735.668,82	- 12.554.192,76	- 3.396.364.620,66
2082	10.298.331,15	10.158.528,29	- 10.018.725,43	- 3.406.383.346,09
2083	8.075.255,96	7.969.873,62	- 7.864.491,29	- 3.414.247.837,38
2084	6.220.055,74	6.142.604,37	- 6.065.153,00	- 3.420.312.990,38
2085	4.699.072,52	4.643.776,89	- 4.588.481,26	- 3.424.901.471,64
2086	3.479.686,91	3.441.434,75	- 3.403.182,60	- 3.428.304.654,23
2087	2.525.884,62	2.500.336,38	- 2.474.788,13	- 3.430.779.442,36
2088	1.795.019,17	1.778.616,34	- 1.762.213,52	- 3.432.541.655,88
2089	1.246.334,80	1.236.271,24	- 1.226.207,68	- 3.433.767.863,56
2090	843.088,06	837.223,88	- 831.359,70	- 3.434.599.223,26