



MUNICÍPIO DE ANGRA DOS REIS - RJ
LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS

PROJEÇÃO ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES
2017

PLANO FINANCEIRO

AMF – Demonstrativo VI (LRF, art.4º, § 2º, inciso IV, alínea “a”)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício anterior) + (c)
2016	69.738.323,96	69.738.323,96	-	-
2017	75.503.483,43	75.503.483,43	-	-
2018	82.947.792,46	82.947.792,46	-	-
2019	87.678.354,42	87.678.354,42	-	-
2020	92.833.754,94	92.833.754,94	-	-
2021	96.227.680,29	96.227.680,29	-	-
2022	99.941.629,33	99.941.629,33	-	-
2023	102.283.243,89	102.283.243,89	-	-
2024	103.869.270,46	103.869.270,46	-	-
2025	105.109.955,87	105.109.955,87	-	-
2026	105.228.311,50	105.228.311,50	-	-
2027	104.583.128,16	104.583.128,16	-	-
2028	103.690.910,68	103.690.910,68	-	-
2029	102.358.384,76	102.358.384,76	-	-
2030	100.974.385,55	100.974.385,55	-	-
2031	99.412.421,73	99.412.421,73	-	-
2032	97.728.199,91	97.728.199,91	-	-
2033	95.917.488,07	95.917.488,07	-	-
2034	93.976.613,14	93.976.613,14	-	-
2035	91.902.882,21	91.902.882,21	-	-
2036	89.694.667,87	89.694.667,87	-	-
2037	87.351.476,73	87.351.476,73	-	-
2038	84.873.719,86	84.873.719,86	-	-
2039	82.262.834,04	82.262.834,04	-	-
2040	79.522.235,43	79.522.235,43	-	-
2041	76.656.879,91	76.656.879,91	-	-
2042	73.674.217,67	73.674.217,67	-	-
2043	70.583.519,25	70.583.519,25	-	-
2044	67.396.199,84	67.396.199,84	-	-
2045	64.124.612,74	64.124.612,74	-	-
2046	60.781.674,08	60.781.674,08	-	-
2047	57.381.493,24	57.381.493,24	-	-
2048	53.939.836,70	53.939.836,70	-	-

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício anterior) + (c)
2049	50.473.416,70	50.473.416,70	-	-
2050	47.000.176,39	47.000.176,39	-	-
2051	43.538.437,96	43.538.437,96	-	-
2052	40.107.275,03	40.107.275,03	-	-
2053	36.726.173,33	36.726.173,33	-	-
2054	33.415.263,81	33.415.263,81	-	-
2055	30.194.910,50	30.194.910,50	-	-
2056	27.084.787,82	27.084.787,82	-	-
2057	24.102.355,67	24.102.355,67	-	-
2058	21.261.272,88	21.261.272,88	-	-
2059	18.572.267,70	18.572.267,70	-	-
2060	16.046.504,66	16.046.504,66	-	-
2061	13.696.839,87	13.696.839,87	-	-
2062	11.535.026,60	11.535.026,60	-	-
2063	9.569.878,50	9.569.878,50	-	-
2064	7.807.281,00	7.807.281,00	-	-
2065	6.251.132,61	6.251.132,61	-	-
2066	4.902.223,32	4.902.223,32	-	-
2067	3.756.187,36	3.756.187,36	-	-
2068	2.804.198,63	2.804.198,63	-	-
2069	2.034.266,67	2.034.266,67	-	-
2070	1.430.991,89	1.430.991,89	-	-
2071	974.743,39	974.743,39	-	-
2072	642.723,74	642.723,74	-	-
2073	410.875,78	410.875,78	-	-
2074	255.666,95	255.666,95	-	-
2075	155.934,98	155.934,98	-	-
2076	94.280,18	94.280,18	-	-
2077	57.531,12	57.531,12	-	-
2078	36.456,47	36.456,47	-	-
2079	24.809,63	24.809,63	-	-
2080	18.505,09	18.505,09	-	-
2081	15.031,07	15.031,07	-	-
2082	12.928,99	12.928,99	-	-
2083	11.407,35	11.407,35	-	-
2084	10.112,31	10.112,31	-	-
2085	8.915,52	8.915,52	-	-
2086	7.782,92	7.782,92	-	-
2087	6.712,45	6.712,45	-	-
2088	5.708,94	5.708,94	-	-
2089	4.777,63	4.777,63	-	-
2090	3.923,16	3.923,16	-	-
2091	3.149,57	3.149,57	-	-

PLANO PREVIDENCIÁRIO

AMF – Demonstrativo VI (LRF, art.4º, § 2º, inciso IV, alínea “a”)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a-b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (d Exercício anterior) + (c)
2016	61.564.203,86	15.094.265,33	46.469.938,53	552.633.558,71
2017	62.394.968,96	16.041.495,62	46.353.473,34	598.987.032,05
2018	65.013.511,84	16.703.412,42	48.310.099,42	647.297.131,47
2019	67.674.285,35	18.408.484,70	49.265.800,65	696.562.932,12
2020	70.373.009,06	20.695.147,24	49.677.861,83	746.240.793,94
2021	73.107.494,05	23.182.914,37	49.924.579,68	796.165.373,63
2022	75.828.578,56	25.838.440,23	49.990.138,32	846.155.511,95
2023	78.542.388,65	28.949.616,88	49.592.771,76	895.748.283,71
2024	81.176.475,98	33.758.372,21	47.418.103,76	943.166.387,48
2025	83.723.575,31	38.054.905,14	45.668.670,18	988.835.057,65
2026	85.680.479,31	40.695.086,53	44.985.392,78	1.033.820.450,44
2027	88.071.759,29	44.468.816,64	43.602.942,64	1.077.423.393,08
2028	90.364.969,14	48.645.622,70	41.719.346,45	1.119.142.739,53
2029	92.554.749,97	58.580.984,66	33.973.765,31	1.153.116.504,84
2030	94.457.651,61	67.496.849,72	26.960.801,88	1.180.077.306,72
2031	95.889.890,10	72.176.186,43	23.713.703,67	1.203.791.010,39
2032	97.091.982,85	79.128.079,30	17.963.903,55	1.221.754.913,94
2033	97.950.306,50	86.056.935,57	11.893.370,94	1.233.648.284,88
2034	98.533.190,85	99.615.324,94	-1.082.134,09	1.232.566.150,78
2035	98.278.160,98	107.750.738,76	-9.472.577,78	1.223.093.573,00
2036	97.395.452,26	115.884.527,24	-18.489.074,98	1.204.604.498,02
2037	96.075.393,52	125.668.386,09	-29.592.992,57	1.175.011.505,45
2038	94.159.539,76	137.918.932,52	-43.759.392,76	1.131.252.112,69
2039	91.480.092,44	151.240.947,16	-59.760.854,72	1.071.491.257,97
2040	87.710.580,81	158.570.110,97	-70.859.530,16	1.000.631.727,81
2041	83.133.198,35	162.896.728,97	-79.763.530,61	920.868.197,20
2042	78.063.213,25	168.515.369,29	-90.452.156,04	830.416.041,16
2043	72.396.455,41	174.303.163,55	-101.906.708,15	728.509.333,01
2044	65.973.691,94	177.088.783,77	-111.115.091,82	617.394.241,19
2045	58.952.171,72	178.399.009,01	-119.446.837,29	497.947.403,89
2046	51.372.573,33	177.620.174,49	-126.247.601,16	371.699.802,73
2047	43.329.797,23	175.571.702,67	-132.241.905,44	239.457.897,28
2048	34.909.010,15	173.006.758,78	-138.097.748,63	101.360.148,65
2049	26.081.129,50	170.115.024,51	-144.033.895,01	0,00
2050	19.422.465,25	166.587.510,96	-147.165.045,71	0,00
2051	18.811.695,57	162.664.138,16	-143.852.442,59	0,00
2052	18.171.550,49	158.413.027,61	-140.241.477,11	0,00
2053	17.522.276,97	154.051.084,96	-136.528.807,99	0,00
2054	16.839.497,36	149.350.058,55	-132.510.561,19	0,00

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2055	16.137.527,85	144.447.722,81	-128.310.194,96	0,00
2056	15.421.722,04	139.377.841,87	-123.956.119,82	0,00
2057	14.694.722,86	134.156.858,06	-119.462.135,20	0,00
2058	13.959.104,58	128.802.587,10	-114.843.482,52	0,00
2059	13.217.904,29	123.334.222,08	-110.116.317,79	0,00
2060	12.473.850,57	117.769.719,10	-105.295.868,52	0,00
2061	11.729.736,21	112.125.311,38	-100.395.575,16	0,00
2062	10.988.145,96	106.415.997,59	-95.427.851,63	0,00
2063	10.252.012,73	100.655.764,58	-90.403.751,85	0,00
2064	9.524.139,69	94.859.324,25	-85.335.184,57	0,00
2065	8.807.371,39	89.043.296,11	-80.235.924,72	0,00
2066	8.104.947,03	83.225.888,22	-75.120.941,19	0,00
2067	7.419.860,39	77.426.534,53	-70.006.674,14	0,00
2068	6.754.943,72	71.666.677,64	-64.911.733,92	0,00
2069	6.113.045,26	65.970.378,70	-59.857.333,44	0,00
2070	5.496.770,01	60.363.291,52	-54.866.521,51	0,00
2071	4.908.584,50	54.873.429,84	-49.964.845,34	0,00
2072	4.350.803,85	49.530.588,41	-45.179.784,56	0,00
2073	3.825.272,79	44.364.178,30	-40.538.905,51	0,00
2074	3.333.695,42	39.402.106,15	-36.068.410,73	0,00
2075	2.877.469,21	34.670.786,30	-31.793.317,09	0,00
2076	2.457.704,83	30.195.833,56	-27.738.128,73	0,00
2077	2.075.191,02	26.002.413,87	-23.927.222,85	0,00
2078	1.730.360,99	22.115.332,47	-20.384.971,48	0,00
2079	1.423.275,14	18.558.305,35	-17.135.030,21	0,00
2080	1.153.503,28	15.351.108,45	-14.197.605,16	0,00
2081	920.029,30	12.506.085,18	-11.586.055,87	0,00
2082	721.261,77	10.026.552,58	-9.305.290,81	0,00
2083	555.100,17	7.905.941,37	-7.350.841,20	0,00
2084	418.913,05	6.127.257,01	-5.708.343,96	0,00
2085	309.598,53	4.663.960,16	-4.354.361,63	0,00
2086	223.741,00	3.482.689,83	-3.258.948,82	0,00
2087	157.864,19	2.547.176,23	-2.389.312,04	0,00
2088	108.545,42	1.820.798,50	-1.712.253,09	0,00
2089	72.528,88	1.268.656,69	-1.196.127,81	0,00
2090	46.945,11	859.514,81	-812.569,70	0,00
2091	29.323,97	565.359,62	-536.035,65	0,00